

S/No	Investments	Description	Qty.	Unit Cost(Kshs.)	2027/2028	2028/2029	2029/2030
		meters and production meter chambers (2 Chambers every year)	4	50,000		200,000	
		DN150 Single Jet AMR-Enabled Meter	3	150,000	150,000	-	300,000
			2	150,000		300,000	
2.2	DMA Master Meters and Works						
	For the installation of meters within DMAs that will be created for the determination of the actual NRW position, and for the establishment of DMAs for effective NRW management to support revenue growth	DN 200 Electromagnetic Water Meter	1	162,400			
		DN150 Single Jet AMR-Enabled Meter	3	150,000	150,000	-	300,000
			2	150,000		300,000	
		DN100 Single Jet AMR-Enabled Meter	3	100,000	100,000	-	200,000
			2	100,000		200,000	
	12 DMAs will be created for the four years, with 3 DMAs being created each year	DMA creation and Isolation physical works	18	500,000	3,000,000	-	6,000,000
			12	500,000		6,000,000	
		Pipe Wrenches 14"	10	3,500	35,000	-	21,000
			8	3,500		28,000	
		Pipe Wrenches 12"	15	1,500	22,500	-	17,650
			6	1,500		9,000	
2.3	Cold Water Meter Testing and Calibration						
		Portable Water Meter Test Kit	6	400,000	400,000	800,000	800,000
		Water Meter Anti-Tampering Plastic Seals	4000	500	500,000		1,000,000
2.5	Pressure data loggers, Pressure Gauges & Pressure Reducing Valves	Pressure data loggers with 2 output channels (max pressure 10 bars)	8	200,000	200,000	400,000	400,000
		Pressure data loggers with 2 output channels (max pressure 20 bars)	6	300,000	300,000	600,000	600,000
		Install Water Pressure Gauges	76	5,000	150,000	300,000	300,000
		Tank ball valves 4"	6	35,000	70,000	140,000	140,000
	TOTAL				12,082,500	26,158,000	28,358,650

Dated the 29th May, 2026.

MR/7804409

RICHARD CHERUIYOT,
Ag. C.E.O., Water Services Regulatory Board.

GAZETTE NOTICE NO. 9152

THE WATER ACT

(No. 43 of 2016)

ELWAK WATER AND SEWERAGE COMPANY LIMITED

APPROVED TARIFF STRUCTURE FOR THE PERIOD 2026/2027 TO 2028/2029

The Water Services Regulatory Board (WASREB), under the powers granted by section 72 (1) (b) and (2) of the Water Act, 2016, has approved the regular tariff adjustment for the area served by Elwak Water & Sewerage Company Limited (ELWASCO).

Elwak Water & Sewerage Company Limited (ELWASCO) applied to the Water Services Regulatory Board (WASREB) for review of water services tariffs, for the period 2026/2027 to 2028/2029 as per section 72 (1) b of the Water Act 2016.

Public consultation on the ELWASCO application was carried out in accordance with the requirements of section 139 of the Water Act 2016.

Having considered the application, the written and oral submissions by all stakeholders and the current data, WASREB has determined that an upward tariff review is justified for ELWASCO to improve service delivery, operate sustainably and protect consumer interests by meeting the conditions attached to the tariff.

WASREB hereby gives a one-month notice from the date of this communication to all existing and potential customers of ELWASCO that the structure of approved tariffs for water services for the three financial years 2026/2027, 2027/2028 and 2028/2029 shall be as follows:

13.0 Approved Tariff Structure

1.1 Water Tariff Structure for the period 2026/2027 to 2028/2029

<i>Customer Categories</i>	<i>Consumption Block(M³)</i>	<i>Approved Tariff(M³)</i>
Domestic/Residential	1-6	200
	7-20.	250
	21-50	260
	51-100	280
	101-300	300
	>300	350
Commercial/Industrial/Government/Institutions	1-50	350
	51-100	380
	101-300	400
	>300	500
Public Schools, Colleges, and Universities	1-600	350
	601-1200	380
	>1200	400
Unique Consumer Categories	Water Kiosks per M ³	200
	Bowsing Point per M ³	250

Customers with non-functional meters shall be billed based on the average of the last three months' bills.

1.3 Indexation

The utility's approved tariffs for water and sewerage shall be eligible for annual indexation, as per the regulations of the Water Services Regulatory Board (WASREB). The inflation adjustment shall come into effect every July of the tariff period commencing July 2027.

1.4 Miscellaneous Charges

These shall be as follows:

<i>Item/ Service</i>	<i>Charge (Ksh.)</i>
Water Deposit	
Category of consumer	
Domestic	2,500
Retail shops less than 10m ³	3,000
Retail shops more than 10m ³	3,500
Bar and restaurants less than 15 m ³	4,000
Bar and restaurants more than 15 m ³	6,000
Hotel class "A" and "B" less than 150 m ³	12,000
Hotel class "A" and "B" more than 150 m ³	15,000
Hotel class "C" and "D" less than 150 m ³	18,000
Hotel class "C" and "D" more than 150 m ³	20,000
Hospitals and Health centres more than 150 m ³	20,000
Hospitals and Health centres less than 150 m ³	12,000
Schools and other institutions more than 200 m ³	20,000
Schools and other institutions less than 200 m ³	10,000
Minor construction sites of more than 200 m ³	15,000
Major construction sites more than 300 m ³	50,000
Light industries less than 200 m ³	30,000
Medium industries between 200 m ³ and 300 m ³	50,000
Heavy industries of more than 300 m ³	100,000
Water Kiosks	5,000
Customers with only sewer connection are to be charged a deposit equivalent to a water connection	
Other Charges	
Service	
New water connection fee – Connection size: ½ inch to 1 inch	2,500
New water connection fee – Connection size: 1.5 inches to 3 inches	7,500
New water connection fee – Connection size above 3inches	15,000
Water Reconnection fee – at meter point	1,000
Water Reconnection fee – at mains	5,000 and double deposit
Tanker – 8000 & 16,000 litres	2,500 & 5,000, respectively, per tanker within the WSP area for all consumers
Sale of water Per M ³ at bowsing point (own tanker)	250
Replacement of stolen or damaged meters	100% of the market cost of the meter
Meter testing on request	500
Special meter reading under customer's request	500
Private sewer unblocking	2,500
Leak detection services	1,000
Printing of customer's statement under own request	200
For cutting off the supply at the request of the consumer	200
For turning on the supply otherwise than in respect of a first connection	200
Exhauster Services (Company Exhauster)	5,000 for other customers and 4,000 for informal

Item/ Service	Charge (Ksh.)
	settlements
Private Exhausters (Dumping into the company's sewer system)	15,000 per Truck per month
Penalties	
Illegal water connection, -Commercial, Industry, Construction (Fraud)	100,000 plus estimated consumption during the period of illegality
Illegal water connection, (Fraud) – Domestic	30,000 plus estimated consumption during the period of the illegality
Overcharging (fraud) at water kiosk	15,000
Illegal sewer connection- Commercial, Industry, Construction	100,000
Illegal sewer connection- Domestic, Government, Schools, Universities & Colleges	30,000
Self-reconnection after cut-off for non-payment	5,000 and billing to be backdated from the date of cut-off
Surcharge for tampering with meters (this to include meter removal, reversing of meter etc)	5,000
Surcharge for direct suction of water from the supply line using a pump	10,000

14.0 Cost Structure

14.1 Cost Summary

Below is the summary of the projected Annual cost structure that makes up the total costs to be incurred by ELWASCO during the tariff period:

Expenditure Item	2024/25	2025/26	2026/27	2027/28	2028/29
Operations	77,923,032	82,360,838	86,886,291	91,780,725	97,102,313
Maintenance	5,031,660	7,397,040	7,766,892	7,922,230	8,080,674
Regulatory Levy	337,353	761,177	862,838	981,270	1,110,237
Total O&M Costs	83,292,045	90,519,055	95,516,021	100,684,224	106,293,224
Investment Costs	-	-	23,825,000	17,400,000	33,562,500
Debt Repayment	-	-	-	-	-
Total Costs	83,292,045	90,519,055	119,341,021	118,084,224	139,855,724
Total Billing (KShs)	8,517,832	19,102,026	21,650,811	24,619,597	27,852,555
Collection Efficiency (%)	79%	80%	85%	90%	95%
Projected Revenue - Without Subsidy	6,690,237	15,281,621	18,403,189	22,157,637	26,459,927
O&M Cost Coverage (%) - Without Subsidy	8%	17%	19%	22%	25%
Total Cost Coverage (%) - Without Subsidy	8%	17%	15%	19%	19%
Operational Subsidy from the County Government of Mandera	46,537,000	109,660,000	109,660,000	109,660,000	109,660,000
Projected Revenue - With Subsidy	53,227,237	124,941,621	128,063,189	131,817,637	136,119,927
O&M Cost Coverage (%) - With Subsidy	64%	138%	134%	131%	128%
Total Cost Coverage (%) - With Subsidy	64%	138%	107%	112%	97%

15.0 Conditions attached to the tariff approval.

The conditions attached to this approval which shall form part of the license conditions of ELWASCO are:

15.1 Service Delivery Conditions attached to the Tariff

Target	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029
Water Coverage	12%	13%	14%	15%	16%
Water quality standards	37%	100% Compliance with Standards			
Personnel Expenditure as % of O&M	51%	51%	50%	49%	48%
Non-Revenue Water	36%	34%	32%	30%	28%
Hours of Supply (Hrs.)	14	15	15	16	16
Staff per 1000 connections	64	21	19	18	16
Metering ratio	91%	100%	100%	100%	100%
Collection Efficiency	78%	80%	85%	90%	95%
Resale at Kiosk		KSh. 5per 20l Jerry Can			

- 15.2 Annual budgets: The WSP shall adhere to the budgetary levels set in the tariff.
- 15.3 Operational Subsidy: For the period 2025/2026 to 2028/2029, the County Government of Mandera is required to provide OPEX and CAPEX subsidies of KSh. 109,660,000 annually to Elwak Water & Sewerage Company
- 15.4 Reporting: The utility shall submit to WASREB a quarterly performance report in the format provided
- 15.5 Metering: ELWASCO shall progressively enhance the metering ratio to attain 100% as per condition (3.1) above
- 15.6 Regulatory Levy: The utility is to pay a monthly regulatory levy based on 4% of turnover, which is inclusive of billing for other services and interest income earned.
- 15.7 Investments: The utility shall undertake the investments in Appendix 1.
- 16.0 Penalty notice
- 16.1 Take note that failure of an Accounting Officer to administer this tariff and the conditions attached to it is an offence subject to section 196 (2) of the Public Finance Management Act 2012, 117 (1) (aa) of the County Governments Act 2012, Sections 147 and 158 of the Water Act 2016, and Regulations 46 (1), 101 and 105 of the Water Services Regulations 2025.
- 16.2 Failure to comply with the tariff and conditions attached to it amounts to a breach of licence conditions and shall attract sanctions pursuant to section 92 of the Water Act 2016, including:
 - xiii. Payment of a penalty
 - xiv. Suspension or cancellation of the licence
 - xv. Placement of the utility under Special Regulatory Regime
 - xvi. Prosecution.

APPENDIX 1: PROPOSED INVESTMENTS

INVESTMENTS SCHEDULE – TO BE FUNDED EXTERNALLY								
2026/2027								
Targetted Investment	Project Area	Guide	Size	Sample Descriptions	Unit	Unit Cost	Quantity	Project Cost (Ksh)
A. Regional Master meters	Replacement and installation of consumer meters and bulk meters across all schemes (Elwak, Wargadud, and Borehole Eleven.	25mm Dia consumer plastic water meter piston type, PSM Elser KENT or approved equivalent. The meters to include built-in meter strainers & a non-return mechanism.	25mm	25mm Dia consumer plastic water meter piston type, PSM Elser KENT or approved equivalent. The meters to include in-built meter strainers & non-return mechanisms.	No.	2,500	1,000	2,500,000
		institution/BULK consumers	50mm	institution/BULK consumers	N0.	7,500	100	750,000
		zonal meter	100mm	zonal meter	No.	28,000	50	1,400,000
	Sub -Total							
B.NRW Reduction Plan	To reduce NRW from 36.33% to 34%	Replacement of aged pipes and fittings	HDPE PIPE 6"	m	600	1,000	600,000	
			4"	m	450	2,000	900,000	
			3"	m	360	500	180,000	
			2"	m	150	3,000	450,000	
			hard seal concealed stem Gate valves				-	
			4"	pcs	18,000	10	180,000	
			3"	pcs	12,000	5	60,000	
			2"	pcs	7,000	15	105,000	
		NRW Reduction Activities		Automation of the bill system	items	2,500,000	1	3,500,000
				Capacity building of staff on proper installation of meters and data analysis	items	1,200,000	1	1,200,000
Sub -Total								7,175,000
D. Rehabilitation of Service Lines	pipeline extension at borehole eleven	10000m pipeline extension across all zones	distribution line Of various diameter (50mm-70mm)	hdpe pipes	m	1,200	10,000	12,000,000
	Sub Total							12,000,000
TOTAL								23,825,000

2027/2028								
Targetted Investment	Project Area	Guide	Size	Sample Descriptions	Unit	Unit Cost	Quantity	Project Cost (Ksh)
A. Regional Master meters	Replacement and installation of consumer meters and bulk meters across all schemes	25mm Dia consumer plastic water meter piston type, PSM Elser KENT or approved equivalent. The meters to include in-built meter strainers & non-return mechanisms.	25mm	25mm Dia consumer plastic water meter piston type, PSM Elser KENT or approved equivalent. The meters to include in-built meter strainers & non-return mechanisms.	No.	2,500	800	2,000,000
		institution/BULK consumers	50mm		N0.	7,500	50	375,000
	Sub -Total					10,000	850	2,375,000
	B.NRW Reduction Plan	To reduce NRW from 34% to 33%	installation of DMAs, which enable us to pinpoint leaks with high accuracy	100mm Dia consumer flanged master water meter, Elser KENT.	NO.	35,000	15	525,000
NRW Reduction Activities								
Sub -Total						525,000		
C. Capital Works		elevated steel storage tank and masonry reservoirs at El Wak and Wargadud	construction steel elevated tank	Construction of a steel elevated tank	2NO. 100m and 50m3 Construction of a steel elevated tank	no.	6,000,000	2
	Rehabilitation of masonry reservoir		Rehabilitation of 1NO. Mansory tank	Rehabilitation of 1NO. Mansory tank 225m3	no.	2,500,000	1	2,500,000
		Replacement OF high lift multi-stage pumping system (service pump) 60m3/hr	Replacement OF high lift multi-stage pumping system (service pump) 60m3/hr	Replacement OF high lift multi-stage pumping system (service pump) 60m3/hr	no.	3,000,000	1	3,000,000
	Sub Total							14,500,000
2028/2029								
Targetted Investment	Project Area	Guide	Size	Sample Descriptions	Unit	Unit Cost	Quantity	Project Cost (Ksh)
A. Regional Master meters	Replacement and installation of consumer meters and bulk meters across all schemes	25mm Dia consumer plastic water meter piston type, PSM Elser KENT or approved equivalent. The meters to include inbuilt meter strainers & non-return mechanisms.	25mm	25mm Dia consumer plastic water meter piston type, PSM Elser KENT or approved equivalent. The meters to include inbuilt meter strainers & non-return mechanisms.	no.	2,500	750	1,875,000
		institution/BULK consumers	2"		N0.	7,500	45	337,500
		zonal meter	4"		no.	35,000	10	350,000
	Sub -Total							2,562,500
B. Capital Works	expansion of water coverage to low-income areas like Bulla Wajir and Bulla Nguvu through the construction of water kiosks and pipeline extension	construction 3NO water kiosk with piping networks	construction 3NO water kiosk with piping networks	construction 3NO water kiosk with piping networks	no	3	2,000,000	6,000,000
		pipeline extension	pipeline extension	pipeline extension	km	10	2,500,000	25,000,000

	Sub Total	31,000,000
Total		33,562,500

Dated the 29th May, 2026.

MR/7804409

RICHARD CHERUIYOT,
Ag. C.E.O., Water Services Regulatory Board.

GAZETTE NOTICE No. 9153

THE ENERGY AND PETROLEUM REGULATORY AUTHORITY
SCHEDULE OF TARIFFS 2023 FOR ELECTRICITY TARIFFS, CHARGES, PRICES AND RATES
FUEL ENERGY COST CHARGE

PURSUANT to Clause 1 of Part III of the Schedule of Tariffs 2023, notice is given that all Prices for Electrical Energy specified in Part II of the said Schedule will be liable to a Fuel Energy Cost Charge of Plus 314 Kenya cents per kWh for all meter readings to be taken in June 2026.

Information used to calculate the Fuel Energy Cost Charge.

<i>Power Station</i>	<i>Fuel Price in May 2026 KSh/Kg. (Ci)</i>	<i>Fuel Displacement Charge/ Fuel Charge in May 2026 KSh./kWh</i>	<i>Variation from April 2026 Prices Increase/(Decrease)</i>	<i>Units in May 2026 in kWh (Gi)</i>
Kipevu III Diesel Plant	119.10		33.15	30,397,320
Muhoroni GT	199.93		24.13	3,561,940
Rabai Diesel Without Steam Turbine	74.96		(1.37)	-
Rabai Diesel With Steam Turbine	74.96		(1.37)	39,193,000
Iberafrica Diesel -Additional Plant	88.13		4.91	3,137,960
Thika Power Diesel Plant	87.19		9.26	1,379,500
Thika Power Diesel Plant (With Steam Unit)	87.19		9.26	10,634,700
Gulf Power	78.23		0.01	3,422,720
Triumph Power	90.20		(5.49)	197,700
Triumph Power	90.20		(5.49)	2,079,380
Olkaria Iv Steam Charge		2.59	-	97,159,340
Olkaria I Unit IV and V Steam Charge		2.59	-	97,448,490
Sosian Menengai Geothermal Steam Charge		2.59	-	20,580,530
OR Power 22		2.59	-	20,851,300
Globeleq Menengai Geothermal		2.59	-	9,588,685
Import From UETCL		13.32	0.01	22,207,740
Export To UETCL		13.32	0.01	(3,451,670)
Lodwar Diesel (Thermal)	271.13		70.89	1,570,637
Mandera Diesel (Thermal)	217.76		-	903,687
Marsabit Diesel (Thermal)	231.39		35.89	715,170
Wajir Diesel	353.56		129.46	1,865,834
Moyale Diesel (Thermal)	-		-	-
Merti (Thermal)	207.04		(1.27)	43,341
Habaswein (Thermal)	352.81		46.08	200,882
Elwak (Thermal)	202.98		12.71	177,512
Baragoi	219.27		0.12	43,813
Mfangano (Thermal)	228.67		-	81,325
Lokichogio	363.28		111.60	101,286
Takaba (Thermal)	201.66		(15.57)	123,070
Eldas	200.66		(5.61)	63,266
Rhamu	188.36		4.22	213,945
Laisamis	193.40		-	55,900
North Horr	240.16		4.95	45,122
Lokori	236.69		1.63	35,065
Daadab	242.89		47.62	243,362
Faza Island	380.61		103.87	214,759
Lokitaung	237.22		-	5,239
Kiunga	251.36		(25.26)	35,288
Kakuma	217.22		5.95	405,755
Banisa	220.13		(0.03)	88,179
Lokiriana	255.48		-	2,750
Kotulo	189.52		-	9,508
Karmoliban	212.49		(33.11)	89,469
Kholondile	179.93		2.27	14,080